# City of South San Francisco

City Clerk

FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Agond					
Agenda CC1	as, Transcripts, Administrative Codes Agendas: City Council	Annually	[7]	\$ 40	\$ 41
		Annually	[/]	Ş 40	2 4T
CC2	Successor Agency	Annually		\$ 35	\$ 36
CC3	Oversight Board or any other legislative body	Annually		\$ 35	\$ 36
CC4	Transcripts				
	Folio Rate		[8]	Actual Cost	Actual Cost
	Additional Copies	Per Page	[8]	\$ 0.10	\$ 0.10
Subpo	ena Processing Fees				
CC5	Complying with each subpoena and delivering records to attorney, attorney's representative, or deposition officer	Per Hr/Per Person	[2]	\$ 15	\$ 15
CC6	Clerical costs incurred in locating and making records available	Per Hr/Per Person	[5]	\$ 24	\$ 25
CC7	Standard reproduction of documents 8 1/2 x 14 inches or less	Per Page	[6,8]	\$ 0.10	\$ 0.10
CC8	Standard reproduction of larger size documents	Per Page	[8]	\$ 0.20	\$ 0.20

# City of South San Francisco

City Clerk

FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Cur	rent Fee	Adopted Fee
СС9	Daily cost for a non-public safety employee required to remain in attendance pursuant to a subpoena	Per Day	[9]	\$	150	\$ 153
СС10	Daily cost for a public safety employee required to remain in attendance pursuant to a subpoena	Per Day		\$	275	\$ 281
	Police - Sworn	Per Day	[9]			
	Fire	Per Day	[9]			
CC11	Daily cost for a custodian of records to appear to describe records	Per Day	[9]	\$	150	\$ 153
CC12	Daily cost for public safety custodian of records to appear to describe records	Per Day		\$	275	\$ 281
	Police - Sworn	Per Day	[9]			
	Fire	Per Day	[9]			
Other F	ees					
CC13	Campaign Disclosure Statements (FPPC)	Per Page	[8]	\$	0.10	\$ 0.10
CC14	Candidate Statements	Deposit	[3]	\$	1,000	\$ 1,000.00
CC15	Candidates Election Manual (for non-candidates, persons who fail to file nomination papers, or withdraw candidacy)	Flat	[8]	No	Charge	No Charge
CC16	Duplication of Videotapes onto DVDs/CDs	Flat		\$	53	\$ 55

## City of South San Francisco

City Clerk

FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
CC17	Preparing Proof of Residence Letters or Notarizing Proof of Living Documents	Flat		\$ 9	\$ 9
CC18	Postage	Flat		Actual Cost	Actual Cost
CC19	Duplication of Council meeting audio file to CD	Per CD		\$ 18	\$ 19
CC20 City-W CC21	Copy of CD/DVD External file Non-existing file City Clerk Meeting ide Reproduction of Printed Matter Blueprinting:	Per CD Per CD Per CD		\$ 13 \$ 18 \$ 27	\$ 13 \$ 19 \$ 27
	Blue Line copies Sepia Line copies (\$4 minimum)	Per s.f. Per s.f.	[8] [8]	Actual Cost Actual Cost	Actual Cost Actual Cost
CC22	Photocopying of all items not otherwise listed in this Master Fee Schedule	Per Page	[4,6,8]	\$ 0.10	\$ 0.10
CC23	deleted				
CC24	Published materials for which there is a stated cost.	Flat	[8]	Actual Cost	Actual Cost
CC25	Hourly Rate: City Clerk			\$ 107	\$ 109

City of South San Francisco City Clerk FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				
TOTAL					

## [Notes]

[3]

- [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule" The only fee for complying with the subpoena shall not exceed fifteen dollars (\$15), plus the actual cost, if any, charged to the witness by a third person for retrieval and return of records held offsite by that third person. If the records are retrieved from microfilm, the reasonable cost, as defined in paragraph (1), shall also apply.
- [2] The amount of two hundred seventy-five dollars (\$275), together with the subpoena, shall be tendered to the person accepting the subpoena for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena.

(c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded.

Proportionate share of actual cost imposed by San Mateo County Clerk / Elections Office. [December 19, 1979, R:143-1979]

[4] Under the Public Records Act, the City may charge users for photocopying or duplicating records. If a Citizen claims that they are economically disadvantaged or City of South San Francisco City Clerk FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	This fee does not include charges for time spent by under the Public Records Act. Rather, it charges fo				

[5] gathering data and putting it into another format requested by a member of the public, which is not covered under the Public Records Act. Note that requests for analysis or compilation of City data are discretionary requests, and are dependent on staff availability and time constraints.

- [6] Per Public Records Act (\$ .10 per page). Ten cents (\$0.10) per page for standard
- [7] Agendas that are emailed have no charge.
- [8] Placeholder for Master Fee Schedule (MFS); not included in cost analysis
- [9] Maximum daily cost.

### City of South San Francisco City Manager FY 2018-19 Adopted Master Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
CM1	Film Permit	Per Permit		\$ 542	\$ 554
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

### [Notes]

Sourced from client provided PDF "FY 16-17

[1] Sourcea from client pro [1] Master Fee Schedule"

Fee Description	Fee Unit	Notes	c	Current Fee	ļ	Adopted Fee
			•			9
					•	9
Database Maintenance	Per License		\$	15	\$	15
Overdue Invoices (\$10 minimum)	Monthly	[2,4]		1% of Bill		
Cannabis Opeartor Fees						
Cannabis Operator Permit Application	Per Application		\$	7,528	\$	7,528
Cannabis Business Inspection	Per Inspection		\$	360	\$	360
Cannabis Operator Permit	Per Business		\$	15,274	\$	15,274
Returned Checks Due to Insufficient Funds	Per Check	[3]	\$	25	\$	25
For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						
	or the Annual Budget, Comprehensive Annual ial Report, and Other Materials Business License: Master List Database Maintenance Database Maintenance Overdue Invoices (\$10 minimum) Cannabis Operator Fees Cannabis Operator Permit Application Cannabis Dyerator Permit Application Cannabis Operator Permit Returned Checks Due to Insufficient Funds For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to	or the Annual Budget, Comprehensive Annual         ial Report, and Other Materials         Business License:         Master List       Per List         Monthly Update       Per Update         Database Maintenance       Per License         Overdue Invoices (\$10 minimum)       Monthly         Cannabis Operator Fees       Per Inspection         Cannabis Operator Permit Application       Per Inspection         Cannabis Operator Permit       Per Business         Returned Checks Due to Insufficient Funds       Per Check         For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division.         Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	Construct the second	Image: Comprehensive Annualization is a Report, and Other Materials       Image: Comprehensive Annualization is a Report, and Other Materials         Business License:       Image: Comprehensive Annualization is a Report, and Other Materials       Per List         Business License:       Image: Comprehensive Annualization is a Report, and Other Materials       Per List       \$         Master List       Per Update       \$       Image: Comprehensive Annualization       Per Update       \$         Database Maintenance       Per Update       \$       Image: Comprehensive Annualization       \$       Image: Comprehensive Annualization       \$         Overdue Invoices (\$10 minimum)       Monthly       [2,4]       Image: Comprehensive Annualization       \$         Cannabis Operator Fees       Image: Comprehensive Annualization       Per Application       \$         Cannabis Operator Permit       Per Business       \$       \$         Cannabis Operator Permit       Per Business       \$       \$         Returned Checks Due to Insufficient Funds       Per Check       [3]       \$         For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division.       Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service p	Image: Section of the Annual Budget, Comprehensive Annual isial Report, and Other Materials       Image: Section of the Annual isial Report, and Other Materials         Business License:       Image: Section of the Annual isial Report, and Other Materials       Per List       \$ 9         Master List       Per Update       \$ 9         Database Maintenance       Per License       \$ 15         Image: Overdue Invoices (\$10 minimum)       Monthly       [2,4]       1% of Bill         Cannabis Operator Fees       Image: Overdue Invoices (\$10 minimum)       Per Application       \$ 7,528         Cannabis Operator Permit Application       Per Application       \$ 7,528         Cannabis Operator Permit Application       Per Inspection       \$ 360         Cannabis Operator Permit       Per Business       \$ 15,274         Returned Checks Due to Insufficient Funds       Per Check       [3]       \$ 25         For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division.       Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.       Image: Complex of Com	Image: Construct of the Annual Budget, Comprehensive Annual isal Report, and Other MaterialsImage: Construct of the Annual isal Report, and Other MaterialsBusiness License:Image: Construct of the Annual isal Report, and Other MaterialsImage: Construct of the Annual isal Report, and Other MaterialsBusiness License:Image: Construct of the Annual isal Report, and Other MaterialsImage: Construct of the Annual isal Report, and Other MaterialsBusiness License:Image: Construct of the Annual isal Report, and Other MaterialsImage: Construct of the Annual isal Report, and Image: Construct of the Annual isal Report of the Annual of the Annual of the Annual isal Report of the Annual of the Annual of the Annual of the Annual isal Report of the Annual of the Annual of the Annual of the Annual isal Report of the Annual of the Annu

## [Notes]

- Sourced from client provided PDF "FY 16-17 [1] Master Fee Schedule"
- One percent monthly beginning 60 days after the [2] date on which the bill was due.
- Per CA Civil Code; 1st NSF Check is limited to \$25 [3] fee; each subsequent NSF check is limited to \$35
- fee Placeholder for Master Fee Schedule (MFS); not [4]

included in cost analysis

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee	
Plannir	ng Division					
	ublic Hearing Cases					
PL1	Planned Unit Development	Deposit	[7]	\$ 9,308	\$ 9,511	
PL2	Precise Plan	Deposit	[7]	\$ 9,308	\$ 9,511	
PL3	Precise Plan Modification (Residential Only)	Deposit	[7]	\$ 6,043	\$ 6,175	
PL4	Conditional Use Permit:					
	Residential or Civic Use	Per Application	[7]	\$ 3,273	\$ 3,344	
	All Others	Per Application	[7]	\$ 4,244	\$ 4,336	
PL5	Conditional Use Permit Modification	Flat	[2,7]	\$ 2,206	\$ 2,254	
PL6	Temporary Use Permit	Per Permit	[7]	\$ 1,557	\$ 1,591	
PL7	Minor Use Permit					
	Residential	Per Permit	[7]	\$ 1,797	\$ 1,836	
	All Others	Per Permit		\$ 1,631	\$ 1,667	
	Small Cell					
PL51	Master Licensing Agreement (MLA) Deposit	Deposit			\$ 4,000	
	for City-owned poles or structures					
	Use Permit	Deposit			\$ 4,200	
·	For privately-owned poles or structures		<u> </u>			
	Administrative Deposit	per pole	<u> </u>		\$ 950	
	Attachment Fee / Annual Rent	per pole			\$ 1,500	
PL8	Zoning Amendment (Text)	Deposit		\$ 8,155	\$ 8,333	
PL9	Rezoning Map	Deposit		\$ 8,155	\$ 8,333	

Fee No.	Fee Description	Fee Unit	Notes	C	urrent Fee		Adopted Fee
PL10	Site Clearance/Zoning Verification	Per Verification		\$	163	\$	167
PL11	Specific Plan	Deposit	[7]	\$	19,926	\$	20.261
-		Deposit	[/]	Ş	15,520	Ş	20,361
PL12	Variance	For each variance		\$	4,077	\$	4,166
PL13	General Plan Amendments	Deposit	[7]	\$	9,305	\$	9,508
PL14	Master Plan	Deposit	[7]	\$	19,760	\$	20,191
PL15	Development Agreement	Deposit	[7]	\$	17,419	\$	17,799
PL16	Appeal of the Planning Commission's Decision to the City Council by:						
	Applicant	Flat		\$	1,631	\$	1,667
	Adjacent Property Owner	Flat		\$	815	\$	833
	City Resident	Flat		\$	1,631	\$	1,667
	Homeowners Association All Others	Flat Flat		\$ \$	1,631 1,631	\$ \$	1,667 1,667
		. lac		-	_,	Ŷ	1,007
PL17	Appeal of the Chief Planner's decision to the Planning Commission by any party	Per Appeal		\$	815	\$	833
PL18	Time Extension-Non-Conforming Use	Per Extension		\$	815	\$	833
PL19	Time Extension for a Use Permit, Planned Unit Development Permit, Non-Conforming Status Permit, and for all Other Permits and Maps	Per Extension		\$	815	\$	833
PL20	Transportation Demand Management Plan:						
	Initial Filing Fee	Deposit		\$	1,142	\$	1,167
	Annual Monitoring (plus survey cost)	Deposit		\$	1,631	\$	1,667
	Tri-annual	Deposit	[3]	\$	1,631	\$	1,667
PL21	Modifications & Waivers						
	Minor (Staff Review)	Flat		\$	245	\$	250
	Major (Planning Commission Review)	Deposit		\$	1,631	\$	1,667

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
PL22	Design Review - Signs:				
	Type A (up to 25 sq.ft.)	Per Application		\$ 163	\$ 167
	Type B (up to 100 sq.ft.)	Per Application		\$ 815	\$ 833
	Type C / Master Sign	Per Application		\$ 1,631	\$ 1,667
PL23	Design Review - Single Family Residential/New or Additions to 2 or 3 Units	Per Application	[7]	\$ 1,146	\$ 1,171
PL24	Design Review - Multi-Family Residential / Subdivisions 4 or More Units/ Modifications / Additions to 4 or More Units	Per Application	[7]	\$ 2,043	\$ 2,088
PL25	Design Review - Commercial and Industrial	Per Application	[7]	\$ 2,458	\$ 2,511

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
PL26	Design Review - Projects Requiring Planning Commission Approval	Deposit	[7]	\$ 2,331	\$ 2,381
PL27	Design Review - Resubmitted (after 2 reviews by Design Review Board)	Flat	[7]	\$ 2,372	\$ 2,424
PL28	Environmental Document Fees - Categorical Exemption	Flat		\$ 163	\$ 167
PL29	Environmental Document Fees - Initial Study, Negative Declaration, Mitigated Negative Declaration and other Contract Planning Studies	Deposit	[3]	\$ 4,893	\$ 5,000
PL30	Environmental Document Fees - Environmental Impact Report (EIR)	Deposit	[4]	\$ 9,786	\$ 9,999
PL31	Subdivisions - Tentative Subdivision Map	Flat		\$ 815	\$ 833
PL32	Subdivisions - Tentative Parcel Map	Flat		\$ 163	\$ 167
PL33	Documents, Maps and Plans - Reproduction of Documents and Maps	Per Page		Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
N	liscellaneous Fees				
PL34	Minor Changes to Approved Permit	Flat		\$ 163	\$ 167
PL35	Permit Program Maintenance Fee	Per Building Permit	[5]	\$ 25	\$ 26
PL36	Inspection Fees: Additional visits	Per Inspection Per Application		\$ 326	\$ 333
PL37	Certificate of Alteration	Each		\$ 1,631	\$ 1,667
1 237		Eddi		¢ 1,001	<i>y</i> 1,007
PL38	General Plan Maintenance Fee		[5]	0.16% of Building Permit valuation > \$100K	0.16% of Building Permit valuation > \$100K
PL39	Cultural Arts Contribution/Unit Landscaping Cost	Per sq. ft.	[5]	\$ 8	\$ 8
PL40	City Attorney Cost Recovery Fee	Deposit	[5]	\$ 2,000	Actual Cost*
	*Actual cost with \$2,000 deposit; \$5,000 deposit for projects requiring Environmental Impact Reports, Development Agreements, Specific Plan, Precise Plan and/or GPA (Initial Deposit - any additional costs are required to be reimbursed by the applicant) [June 22, 2011; R 85-2011]				
PL41	Economic & Community Development Parking Exemption	Each		\$ 1,631	\$ 1,667
PL42	Economic & Community Development Parking District Annexation Fee	Deposit		\$ 8,155	\$ 8,333
PL43	Legal Notices, other than Zoning or General Plan Amendments	Deposit		\$ 489	\$ 500
PL44	Legal Notices for Zoning and General Plan Amendments	Deposit		\$ 489	\$ 500

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
				Refer to City	
PL45	Duplication of Planning Commission Meeting	Per Copy		Clerk Fee Schedule	Refer to City Clerk Fee Schedule
PL46	Zoning Verification Letter	Flat		\$ 815	\$ 833
F L40		riat		\$ 813	÷ 855
PL47	Zoning Administrator Decision	Flat		\$ 815	\$ 833
PL48	Certificate of Convenience and Necessity (taxi)	Flat		\$ 163	\$ 167
PL49	Sidewalk Dining Permit (Annual)	Flat		\$ 489	\$ 500
PL50	Hourly Rate - Planning	Flat		\$ 163	\$ 167
TOTAL	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

## [Notes]

[1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"

- [2] The greater of 1/2 the Conditional Use Permit fee or \$400 for each
- [3] Consultant costs, plus 15% or \$500, whichever is greater.
- [4] Consultant costs, plus 15% or \$1,000, whichever is greater.
- [5] Placeholder for Master Fee Schedule (MFS); not included in cost
- [6] Total "Annual Estimated Revenue at Current Fee" represents the total amounts collected, as many fees are structure
- [7] Includes support costs from other departments (PW-Eng, Fire and Police)

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Buildi	ng Inspection Division				
	nspections and Re-inspections				
	suilding, Plumbing, Electrical, and Mechanical or Residential and Commercial				
BL1	Inspections or Re-inspections Outside Normal Business Hours	Per Hour		\$ 106	\$ 108
BL2	Re-inspections During Normal Business Hours	Per Hour		\$ 106	\$ 108
BL3	Building Inspection				
	\$0 - \$500	base fee @ \$500		\$ 79	\$ 81
	\$ 501	base fee @ \$500		\$ 79	\$ 81
	each additional \$100 or fraction thereof	each add'l \$100		\$ 1.8	\$ 1.80
	\$ 2,001	base fee @ \$2,000		\$ 106	\$ 108
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 23.0	\$ 23.50
	\$ 25,001	base fee @ \$25,000		\$ 635	\$ 649
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 25.4	\$ 25.94

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	\$ 50,001	base fee @ \$50,000		\$ 1,269	\$ 1,297
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 12.7	\$ 12.97
	\$ 100,001	base fee @ \$100,000		\$ 1,904	\$ 1,946
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 7.9	\$ 8.11
	\$ 500,001	base fee @ \$500,000		\$ 5,078	\$ 5,189
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 15.2	\$ 15.57
	\$ 1,000,001	base fee @ \$1,000,000		\$ 8,886	\$ 9,080
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 1.6	\$ 1.62
	\$ 3,000,001	base fee @ \$3,000,000		\$ 15,868	\$ 16,214
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 1.6	\$ 2
	\$ 5,000,001	base fee @ \$5,000,000		\$ 19,042	\$ 19,457
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.8	\$ 0.86
	\$ 10,000,001	base fee @ \$10,000,00 0		\$ 23,273	\$ 23,781

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.8	\$ 0.86
	\$ 25,000,001	base fee @ \$25,000,00 0		\$ 35,968	\$ 36,752
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.4	\$ 0.43
	\$ 50,000,001	base fee @ \$50,000,00 0		\$ 46,546	\$ 47,561
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.9	\$ 0.95
BL4	Building Plan Checking (3 Plan Reviews) - Existing Residential				
	\$0 - \$500	base fee @ \$500		\$ 26	\$ 27
	\$ 501	base fee @ \$500		\$ 26	\$ 27
	each additional \$100 or fraction thereof	each add'l \$100		\$ 1.8	\$ 1.80
	\$ 2,001	base fee @ \$2,000		\$ 51	\$ 52
	each additional \$1,000 or fraction thereof	\$1,000		\$ 8.1	\$ 8.23
	\$ 25,001	base fee @ \$25,000		\$ 264	\$ 270
	each additional \$1,000 or fraction thereof	\$1,000		\$ 10.6	\$ 10.81
	\$ 50,001	base fee @ \$50,000		\$ 466	\$ 476
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 10.6	\$ 10.81

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	\$ 100,001	base fee @ \$100,000		\$ 1,058	\$ 1,081
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 5.3	\$ 5.40
	\$ 500,001	base fee @ \$500,000		\$ 3,174	\$ 3,243
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 4.2	\$ 4.32
	\$ 1,000,001	base fee @ \$1,000,000		\$ 5,289	\$ 5,405
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 5.3	\$ 5.40
BL5	Building Plan Checking (3 Plan Reviews) - New Residential & Commercial				
	\$0 - \$500	base fee @ \$500		\$ 29	\$ 30
	\$ 501	base fee @ \$500		\$ 29	\$ 30
	each additional \$100 or fraction thereof	each add'l \$100		\$ 1.8	\$ 1.80
	\$ 2,001	base fee @ \$2,000		\$ 67	\$ 68
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 12.7	\$ 12.93
	\$ 25,001	base fee @ \$25,000		\$ 328	\$ 336
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 14.8	\$ 15.13
	\$ 50,001	base fee @ \$50,000		\$ 532	\$ 543
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 14.8	\$ 15.13
	\$ 100,001	base fee @ \$100,000		\$ 1,481	\$ 1,513

Fee No.	Fee Description	Fee Unit	Notes	C	urrent Fee	Adopted Fee
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	3.7	\$ 3.78
	\$ 500,001	base fee @ \$500,000		\$	2,962	\$ 3,027
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	6.8	\$ 6.92
	\$ 1,000,001	base fee @ \$1,000,000		\$	6,347	\$ 6,486
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	2.1	\$ 2.16
	\$ 3,000,001	base fee @ \$3,000,000		\$	10,579	\$ 10,809
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	3.2	\$ 3.24
	\$ 5,000,001	base fee @ \$5,000,000		\$	16,926	\$ 17,295
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	1.3	\$ 1.30
	\$ 10,000,001	base fee @ \$10,000,00 0		\$	23,273	\$ 23,781
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	0.6	\$ 0.58
	\$ 25,000,001	base fee @ \$25,000,00 0		\$	31,736	\$ 32,428
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	0.2	\$ 0.17
	\$ 50,000,001	base fee @ \$50,000,00 0		\$	35,968	\$ 36,752

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.7	\$ 0.74
BL5.1	Expedited Building Plan Check Fee				35% of plan check fee
BL6 new	Permit Processing - Initial Project Input, Fee Collection (Includes Exisiting/New Residential & Commercial Fees)			\$ 212	\$ 216
BL6.1 new	Permit Processing - Initial Project Input, Fee Collection (Includes Mechanical, Plumbing and Electrical Fees)			\$ 35	\$ 36
BL7	Plan Checking - Mechanical and Plumbing (Includes 3 Plan Reviews)				
	\$0 - \$500	base fee @ \$500		\$ 26	\$ 27
	\$ 500	base fee @ \$500		\$ 26	\$ 27
	each additional \$100 or fraction thereof	each add'l \$100		\$ 10.6	\$ 10.81
	\$ 1,000	base fee @ \$1,000		\$ 53	\$ 54
	each additional \$500 or fraction thereof	each add'l \$500		\$ 6.6	\$ 6.76
	\$ 3,000	base fee @ \$3,000		\$ 66	\$ 68
	each additional \$500 or fraction thereof	each add'l \$500		\$ 19.8	\$ 20.27
	\$ 5,000	base fee @ \$5,000		\$ 106	\$ 108
	each additional \$500 or fraction thereof	\$500		\$ 10.6	\$ 10.81
	\$ 10,000	base fee @ \$10,000		\$ 159	\$ 162
	each additional \$500 or fraction thereof	each add'l \$500		\$ 15.9	\$ 16.21
L					

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
BL8	Plan Checking - Electrical (Includes 3 Plan Reviews)				
	\$ 500	base fee @ \$500		\$ 26	\$ 27
	each additional \$100 or fraction thereof	each add'l \$100		\$ 10.6	\$ 10.81
	\$ 1,000	base fee @ \$1,000		\$ 53	\$ 54
	each additional \$500 or fraction thereof	each add'l \$500		\$ 6.6	\$ 6.76
	\$ 3,000	base fee @ \$3,000		\$ 66	\$ 68
	each additional \$500 or fraction thereof	each add'l \$500		\$ 19.8	\$ 20.27
	\$ 5,000	base fee @ \$5,000		\$ 106	\$ 108
	each additional \$500 or fraction thereof	each add'l \$500		\$ 10.6	\$ 10.81
	\$ 10,000	base fee @ \$10,000		\$ 159	\$ 162
	each additional \$500 or fraction thereof	each add'l \$500		\$ 15.9	\$ 16.21
BL8.1	Title 24 Energy Plan Check Surcharge				25% of plan check fee
BL9	Additional Plan Review Required by Changes, additions or revisions to approved plans	Per Half- Hour		\$ 53	\$ 54
/	Aiscellaneous Fees				
BL10	State Mandated Training Fee Cost	Per Permit		\$ 8	\$ 8
BL11	Digital Plan Retention	deleted micro filming - same as DPR		\$0.03 per standard page. \$0.95 per oversized page. \$0.04 per microfiche scan.	\$0.03 per standard page. \$0.97 per oversized page. \$0.04 per microfiche scan.

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
BL12	Record Copying	Per page		Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule
BL13	California Access Specialist Professional (CASp)			Actual Cost + CW overhead	Actual Cost + CW overhead
BL14	Construction and Demolition (Projects > \$5,000 demolition and new construction > \$50,000)	Deposit	[3]	\$50/ton; \$200 minimum	\$50/ton; \$200 minimum
BL15	Waste Management Plan Deposit	Deposit	[2]	\$50/ton; \$100 minimum	\$50/ton; \$100 minimum
BL16	Commercial Photovoltaic	Flat	[4]	\$ 370	\$ 378
BL17	Residential Photovoltaic	Flat	[4]	\$ 212	\$ 216
BL18	Hourly Rate - Building	Flat		\$ 106	\$ 108
TOTAL	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

### [Notes]

[1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"

[2] Deposit required @ \$50/ton. \$100 minimum per

[3] Deposit required @ \$50/ton. \$200 minimum per plan, \$50,000 maximum deposit

[4] CA Govt. Code SS 66015 limits Res. \$500 maximum; Comm. \$1,000 Maximum

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
-	s, Animal Control, Fingerprinting				
P1	Fingerprints				
	All individuals (City Employees excluded)	Per Person	[2]	\$ 55	\$ 56
	Live Scan Fingerprinting			\$ 70	\$ 72
Permi	ts				
P2	Alarm Registration (Commercial)				
	New/ Renewal	Flat		\$ 25	\$ 26
P3	False Alarm Fines		[3]		
13	2nd alarm (Within 12 months of 1st alarm)	Per alarm	[3]	\$ 100	\$ 102
	3rd alarm (Within 12 months of 1st alarm)	Per alarm		\$ 200	\$ 204
	4th and other additional alarms within 12 months of the 1st preventable alarm	Per alarm		\$ 500	\$ 511
	False Alarm Response (average)	Flat	[9]		
P4	False Alarm Fine Appeal	Per appeal		\$ 55	\$ 56
P5	Bingo	Per Permit	[8]	\$ 55	\$ 56
	Initial Permit (Refundable if denied)	Flat		\$ 55	\$ 56
	Annual Renewal	Per Renewal		\$ 510	\$ 521
P6	Card room I.D. Card:				
	Initial Operator Permit	Flat		\$ 1,705	\$ 1,742
	Initial Employee Permit	Flat		\$ 340	\$ 347
	Annual Renewal (for operator & employee permit)	Flat		\$ 85	\$ 87
	Replacement	Flat		\$ 85	\$ 87
P7	Cab Company	Per individual		\$ 55	\$ 56
<u> </u>	Driver Renewal Permit	Flat		\$ 55	\$ 56

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
P8	Vehicles for Hire:				
	Initial Certificate of Convenience and Necessity	Per individual		\$ 6,830	\$ 6,979
	Certificate of Renewal	Per Driver		\$ 170	\$ 174
P9	Special Event Permit	Flat	[6]	\$ 250	\$ 255
	Non-Profit Group / Charity Event	Flat	[6]	\$ 175	\$ 179
P10	Junk Collector	Per individual		\$ 85	\$ 87
P11	Massage Establishment or Bath House:				
	Initial Permit	Per individual		\$ 1,705	\$ 1,742
	Annual Renewal	Per individual		\$ 170	\$ 174
P12	deleted				
P13	Pawnbroker/Secondhand Goods Background Investigation:				
	Dealer	Per Permit		\$ 1,705	\$ 1,742
	Employee	Per Permit		\$ 340	\$ 347
P14	Fortune Telling	Per Permit		\$ 1,705	\$ 1,742
P15	Tow Vehicle Operator:				
	Initial Permit/ Annual Renewal	Flat		\$ 170	\$ 174
	Tow Vehicle Driver Permit (Five-Year)	Per Driver		\$ 170	\$ 174
P16	Renewal:				
	Tow Service Franchise Fee	Per Vehicle		\$ 50	\$ 51
	Replacement of Lost, Stolen, or Mutilated Permits	Per Permit		\$ 40	\$ 41
	Reissued Permits	Per Permit		\$ 40	\$ 41
P17	Photographs - Digital Photographs on Disks	Per Copy		\$ 55	\$ 56

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Misce	laneous Fees				
P18	Vehicle Abatement	Per Vehicle	[4]	\$ 340	\$ 347
P19	Video Tape	Per Copy		\$ 50	\$ 51
				\$	ć
P20	DVD Video	Per Copy		\$ 50	\$ 51
P21	In Car/ Bodycam Video - DVD	Per Copy		\$ 100	\$ 102
		Ter copy		<i>ϕ</i> 100	ý 102
P22	Cassette Tape	Per Copy		\$ 50	\$ 51
		1			
P23	CD - Audio	Per Copy		\$ 50	\$ 51
P24	Police Reports	Per Page		Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule
P25	Special Personnel Services		[5]		
	Security Personnel (Police Officer)		[-]		
	Staff Police Officer	Per Hour		\$ 110	\$ 112
	Discounted Rate for SSFUSD	Per Hour		\$ 90	\$ 92
P26	Transcripts			Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule
P27	Emergency Response to Driving Under the Influce (DUI) Accidents		[6,7]	Actual Costs	Actual Costs
	Incident Response (includes Accident, Hazmat, DUI or other incident)		[6]	Actual Costs	Actual Costs
P28	Towed Vehicle Release, Negligent Operator	Per Vehicle		\$ 170	\$ 174
P29	Plan Check & Condition Formulation (Bldg)	flat		\$ 170	\$ 174
P30	Site Inspections	Hourly		\$ 170	\$ 174
P31	Firearm Storage Administration Fee				
	Single Firearm	Flat		\$ 340	\$ 347
	Each Additional Weapon	Flat		\$ 340	\$ 347
P32	Ammunition Storage Administration Fee			\$ 135	\$ 138

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
P33	Clearance Letter	Flat		\$ 10	\$ 10
P34	Hourly Rate:				
	Sworn			\$ 170	\$ 174 \$ 102
	Non-Sworn			\$ 100	\$ 102
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

## [Notes]

- [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"
- [2] Up to three cards per individual.
- [3] Resets every calendar year.
- [4] On public roadway only.
- [5] Hourly salary plus 40% for benefits plus 30% in administration charges; 30-minute
- [6] Placeholder for Master Fee Schedule (MFS); not included in cost analysis
- [7] CA GC 53150-53159 DUI Maximum \$12,000
- [8] Penal code: SSFMC Ch. 6.32
- [9] For Informational Purpose only

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F1	Fire Service Ambulance Transportaion - ALS I	Transport			\$ 1,950
F2	Fire Service Ambulance Tranportation - ALS II				\$ 1,950
F3	Fire Service Ambulance Transportation - BLS (Emergency)				\$ 1,950
F4	Fire Service Ambulance Transportation - BLS (Non-Emergency)				\$ 680
F6	Contracted BLS Inter-Facility	Flat	[6]	\$ 401	\$ 401
F5	Deleted				
F7	Mileage (All levels)	Per Mile	[4]	\$ 50	\$ 51
F8	Oxygen	Flat	[4]	\$ 120	\$ 123
Fire Se	rvice EMS Training				
F9	First-Aid / CPR / AED Classes for Residents (cost of textbook and certification card)	Per person	[4]	\$ 15	\$ 30
F10	First-Aid / CPR / AED Classes for Non-Residents	Per person	[4]	\$ 100	\$ 102
F11	First-Aid / CPR Classes for SSF Businesses	Per person	[4]	\$ 55	\$ 56
F12	Heartsaver <sup>®</sup> CPR/AED	Per person	[4]	\$ 50	\$ 51
F13	Pediatric Education for Pre-hospital Professionals	Per person	[4]	\$ 120	\$ 123
F14	American Heart Association "Professional Level" courses for the public and other outside agencies				
	ACLS Knowledge and Skills Review Workshops	Per person	[4]	\$ 175	\$ 179
F15	Initial Recognition:				

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	Pediatric Advanced Life Support (PALS)	Per person	[4]	\$ 235	\$ 240
	Advance Cardiac Life Support (ACLS)	Per person	[4]	\$ 235	\$ 240
	Basic Life Support-Health Care Provider (BLS- HCP)	Per person	[4]	\$ 75	\$ 77
F16	Re-recognition:				
	Pediatric Advanced Life Support (PALS)	Per person	[4]	\$ 190	\$ 194
	Advance Cardiac Life Support (ACLS)	Per person	[4]	\$ 190	\$ 194
	Basic Life Support-Health Care Provider (BLS- HCP)	Per person	[4]	\$ 50	\$ 51

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F17	Lead EKG Class	Per person	[4]	\$ 200	\$ 204
F18	Geriatric Education for Emergency Medical Services	Per person	[4]	\$ 190	\$ 194
F19	Infrequent Paramedic Skills	Per person	[4]	\$ 80	\$ 82
F20	Other EMS Continuing Education Classes	Per Hour Per Person	[4]	\$ 8	\$ 8
F21	Student Materials, Supplies, etc. Required to Participate			Actual Cost	Actual Cost
F22	Certification Fees required by Certifying Authority	Flat		\$5	\$ 5
Fire Tra	ining Division				
F23	Emergency Response Team Class	Per Hour Per Person	[8]	\$ 28	\$ 28
F24	Permit Required Confined Space Class	Per Hour Per Person	[8]	\$ 28	\$ 28
F25	Hazardous Materials Responder Class	Per Hour Per Person	[8]	\$ 28	\$ 28
F26	Technical Rescue Class	Per Hour Per Person	[8]	\$ 28	\$ 28
F27	Vehicle Extrication Class	Per Hour Per Person	[8]	\$ 28	\$ 28
F28	Other Fire Training Continuing Education Classes	Per Hour Per Person	[8]	\$ 28	\$ 28
F29	Student Materials, Supplies, etc. Required to Participate			Actual Cost	Actual Cost

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F30	Certification Fees required by Certifying Authority	Flat		Actual Cost	Actual Cost

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Fire Pre	vention Division Permits and Fees				1
incric				-	
Fi	re Protective Systems Construction Permit				
F32	Construction Without a Permit		[4]	2 Times cost of Permit	2 Times cost of Permit
F33	Fire Protective Stsytems Inspection Fees (Inspection - includes 2 inspections; minimum \$125)				
	\$0 - \$6,000	Minimum base fee up to \$6,000		\$ 498	\$ 509
	\$ 6,001	base fee @ \$6,000		\$ 498	\$ 509
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 8.7	\$ 8.93
	\$ 25,001	base fee @ \$25,000		\$ 664	\$ 679
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 13.3	\$ 13.58
	\$ 50,001	base fee @ \$50,000		\$ 997	\$ 1,018
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 6.6	\$ 6.79
	\$ 100,001	base fee @ \$100,000		\$ 1,329	\$ 1,358
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 4.2	\$ 4.24
	\$ 500,001	base fee @ \$500,000		\$ 2,990	\$ 3,055
	each additional \$1,000 or fraction thereof	\$1,000		\$ 7.3	\$ 7.47
	\$ 1,000,001	base fee @ \$1,000,000		\$ 6,644	\$ 6,789
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.8	\$ 0.85
	3,000,001	base fee @ \$3,000,000		\$ 8,305	\$ 8,486
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.8	\$ 0.85

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	5,000,001	base fee @ \$5,000,000		\$ 9,966	\$ 10,183
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.4	\$ 0.46
	10,000,001	base fee @ \$10,000,000		\$ 12,180	\$ 12,446
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.4	\$ 0.46
	25,000,001	base fee @ \$25,000,000		\$ 18,824	\$ 19,235
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.2	\$ 0.22
	50,000,001	base fee @ \$50,000,000		\$ 24,361	\$ 24,892
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.5	\$ 0.50

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F108	Fire and Life Safety - Plan Check (Includes2 checks and 1 re-check)				
		Minimum base fee up to \$6,000		\$ 83	\$ 85
	\$ 6,001	base fee @ \$6,000		\$ 83	\$ 85
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 8.7	\$ 8.93
	\$ 25,001	base fee @ \$25,000		\$ 166	\$ 170
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 13.3	\$ 13.58
	\$ 50,001	base fee @ \$50,000		\$ 332	\$ 339
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 39.9	\$ 40.73
	\$ 100,001	base fee @ \$100,000		\$ 2,658	\$ 2,715
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 10.0	\$ 10.18
	\$ 500,001	base fee @ \$500,000		\$ 6,644	\$ 6,789
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 8.0	\$ 8.15
	\$ 1,000,001	base fee @ \$1,000,000		\$ 10,630	\$ 10,862
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 3.5	\$ 3.61
	\$ 3,000,001	base fee @ \$3,000,000		\$ 17,717	\$ 18,103
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 5.3	\$ 5.43
	\$ 5,000,001	base fee @ \$5,000,000		\$ 28,347	\$ 28,965
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 2.1	\$ 2.17
	\$ 10,000,001	base fee @ \$10,000,000		\$ 38,977	\$ 39,827
	each additional \$1,000 or fraction thereof	each add'l		\$ 0.9	\$ 0.97
	\$ 25,000,001	base fee @ \$25,000,000		\$ 53,151	\$ 54,310

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.3	\$ 0.29
	\$ 50,000,001	base fee @ \$50,000,000		\$ 60,237	\$ 61,551
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 1.2	\$ 1.23
F108.1	Expedited Fire Plan Check Fee				35% of plan check fee

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F109	Fire Protection Systems - Plan Check (Includes 2 checks & 1 re-check)				
		Minimum base fee up to \$6,000		\$ 166	\$ 170
	\$ 6,001	base fee @ \$6,000		\$ 166	\$ 170
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 8.7	\$ 8.93
	\$ 25,001	base fee @ \$25,000		\$ 332	\$ 339
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 3.3	\$ 3.39
	\$ 50,001	base fee @ \$50,000		\$ 415	\$ 424
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 1.7	\$ 1.70
	\$ 100,001	base fee @ \$100,000		\$ 498	\$ 509
	each additional \$1,000 or fraction thereof	each add'l		\$ 1.2	\$ 1.27
	\$ 500,001	base fee @ \$500,000		\$ 997	\$ 1,018
	each additional \$1,000 or fraction thereof	each add'l		\$ 3.3	\$ 3.39
	\$ 1,000,001	base fee @ \$1,000,000		\$ 2,658	\$ 2,715
	each additional \$1,000 or fraction thereof	each add'l		\$ 0.9	\$ 0.90
	3000001	base fee @ \$3,000,000		\$ 4,429	\$ 4,526
	each additional \$1,000 or fraction thereof	each add'l		\$ 1.3	\$ 1.36
	5,000,001	base fee @ \$5,000,000		\$ 7,087	\$ 7,241
	each additional \$1,000 or fraction thereof	each add'l		\$ 0.5	\$ 0.54
	10,000,001	base fee @ \$10,000,000		\$ 9,744	\$ 9,957
	each additional \$1,000 or fraction thereof	each add'l		\$ 0.2	\$ 0.24
	25,000,001	base fee @ \$25,000,000		\$ 13,288	\$ 13,577

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.1	\$ 0.07
	50,000,001	base fee @ \$50,000,000		\$ 15,059	\$ 15,388
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 0.3	\$ 0.31
F109.1	Expedited Plan Check Fee				35 Percent of plan check
F34	Construction Without a Permit		[4]	Two Times Cost of Permit	Two Times Cost of Permit
0	ther Fire Prevention Inspections				
F35	Annual Fire Inspection (Basic)	Flat		\$ 249	\$ 255
F36	Non-Construction Fire Re-inspection Fee	Flat		\$ 166	\$ 170
F37	Inspections Outside Normal Business Hours	Flat		\$ 166	\$ 170

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F38	Construction Re-inspection Fees	Flat		\$ 166	\$ 170
F39	Inspection for Which a Fee is not Specifically Indicated	Flat		\$ 166	\$ 170
F40	Annual High-rise Building (2 Hr. Minimum)	Flat		\$ 166	\$ 170
F41	New Occupancy / Business	Flat		\$ 332	\$ 339
F43	Group R, Division 1 Occupancies and Group R, Division 2 with 3 or More Dwelling Units Per Building (\$125 minimum charge)				
	0-10	Per living unit		\$ 249	\$ 255
	11-30	Per living unit		\$ 332	
-	31-50	Per living unit		\$ 498	
	>50; each 50	Per living unit		\$ 664	\$ 679
F44	deleted				
F45	Title 19, 5 Year Automatic Fire Sprinkler Certification	Per System		\$ 332	\$ 339
F46	Pre-inspection of Residential Care Facilities	Flat		\$ 332	\$ 339
F47	deleted				
0	perational Permits				
F48	Operational Permit for multiple occupancy permits (fee to be charged for second and subsequent additional occupancy permits for inspections conducted on same site visit)	Flat		\$ 55	\$ 56
F49	Aerosol Products	Flat		\$ 332	\$ 339
F50	Assemblies	Flat		\$ 332	\$ 339
F51	Automobile Wrecking Yard	Flat		\$ 332	\$ 339
F52	Battery Systems	Per System		\$ 332	\$ 339

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F53	Candles and Open Flames in Assembly Areas	Per Assembly		\$ 166	\$ 170
F54	Combustible Fiber Storage	Flat		\$ 332	\$ 339
F55	Combustible Material Storage	Flat		\$ 332	\$ 339
F56	Commercial Rubbish-handling Operation	Flat		\$ 332	\$ 339
F57	Compressed Gases	Per System		\$ 166	\$ 170
F58	Cryogens	Per System		\$ 498	\$ 509
F59	Dry Cleaning Plants	Flat		\$ 498	\$ 509
F60	Dust Producing Operations	Flat		\$ 498	\$ 509
F61	Fire Alarm	Per Building		\$ 498	\$ 509
F62	Flammable of Combustible Liquids, Pipelines, Store, Handle, or Use.	Per Tank		\$ 498	\$ 509
F63	Hazardous Materials Storage, Transport on Site, Dispense, Use, or Handle Chemicals	Per Building	[2]	\$ 664	\$ 679
F64	Hazardous Materials in Excess by Classifications; Store, Transport on Site, Dispense, Use, or Handle Chemicals in Excess of Amounts Listed in Table 105-C	Per class of chemical at each location		\$ 332	\$ 339

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F65	High-piled Storage	Per Location		\$ 664	\$ 679
F66	Institutions and Day Care	Per Location		\$ 332	\$ 339
F67	Large Family Day Care	Per Location		\$ 332	\$ 339
F68	Lumberyards	Flat		\$ 664	\$ 679
F69	Liquefied Petroleum Gases	Per Tank		\$ 332	\$ 339
F70	Magnesium Working	Flat		\$ 332	\$ 339
F71	Motor Vehicle Fuel Dispensing Stations	Per Location		\$ 332	\$ 339
F72	Organic Coatings	Flat		\$ 332	\$ 339
F73	Ovens, Industrial Baking or Drying	Per Oven		\$ 166	\$ 170
F74	Permit-Required Confined Space	Per Space		\$ 332	\$ 339
F75	Pyrotechnical Special Effects Material	Flat		\$ 664	\$ 679
F76	Radioactive Materials	Per Location		\$ 332	\$ 339
F77	Refrigeration Equipment	Per System		\$ 166	\$ 170
F78	Residential Care and Residential Care for the Elderly	Per Location		\$ 332	\$ 339
F79	Repair Garages	Flat		\$ 332	\$ 339
F80	Spraying or Dipping	Per Tank		\$ 332	\$ 339
F81	Tire Storage	Flat		\$ 498	\$ 509
F82	Wood Products	Flat		\$ 332	\$ 339
F83	Wielding and Cutting Operations	Per Location		\$ 498	\$ 509
F84	Failure to Obtain a Permit	Varies	[4]	Two Times Permit Cost	Two Times Permit Cost

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
F86	Flammable or Combustible Liquids; Remove, Install, Construct, Alter or Abandon an Underground or Above Ground Tank	Per Tank		\$ 664	\$ 679
F87	Hazardous Materials; Install, Repair, Abandon, Remove, Place-Out-of-Service, Tanks or Piping, Close or Substantially Modify a Storage Facility	Per Tank		\$ 664	\$ 679
Sµ	pecial Activity Permits				
F89	Candles or Open Flames in Assembly Areas	Per Event		\$ 332	\$ 339
F90	Carnivals and Fairs	Per Event		\$ 664	\$ 679
F91	Christmas Tree Lots	Per Event		\$ 664	\$ 679
F92	Explosives or Blasting Agents	Flat		\$ 664	\$ 679
F93	Fire Hydrants and Water-Control Valves	Per Event		\$ 332	\$ 339
F94	deleted				
F95	Fireworks Displays by a Licensed Professional	Per Event		\$ 664	\$ 679
F96	Fumigation/Thermal Insecticide	Per Occurrence		\$ 166	\$ 170
F97	deleted				
F98	Parade Floats	Per Event		\$ 332	\$ 339
F99	Temporary Membrane Structures (tents)	Per Structure		\$ 332	\$ 339
F100	deleted				
F101	Failure to Obtain a Permit	Varies	[4]	Two Times Permit Cost	Two Times Permit Cost
M	iscellaneous Fire Prevention Fees				
F102	Hazard Mitigation Fee (Includes all other incident types)		[3,4]	Actual Cost	Actual Cost

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
		For <\$6,000			
F103	Minimum Fire Protection System Plan Check	valuation		\$ 166	\$ 170
F104	Application for Use of Alternate Methods of Protection	Per Request		\$ 250	\$ 255
F105	Emergency Response DUI Cost Recovery		[3,4,5]	Actual Cost	Actual Cost
F106	Emergency Response Hazmat Cost Recovery		[3,4]	Actual Cost	Actual Cost
F107	Investigations	Hourly		\$ 166	\$ 170
F108	moved				
F109	moved				
F110	deleted				
F111	Additional Fire Plan Review (2 hr. minimum)	Hourly		\$ 166	\$ 170
F112	Fire Watch		[3]	Actual Cost	Actual Cost
F113	Key Box Service	Per Location		\$ 83	\$ 85
F114	Preventable False Alarms				
	2nd alarm (Within 12 months of 1st alarm)	Flat	[4]	\$ 100	•
	3rd alarm (Within 12 months of 1st alarm)	Flat	[4]	\$ 200	\$ 204
	4th and other additional alarms within 12	Flat	[4]	\$ 500	\$ 511
	months of the 1st preventable alarm	That	[-]	<i>ұ</i> 500	<i>y</i> 311
F117	Plan Digitizing Fee			\$0.05 per letter; \$0.75 per plan; \$0.05 per image	\$0.05 per letter; \$0.77 per plan; \$0.05 per image

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
٨	Aiscellaneous				
F124	Reproduction of Printed Fire and Paramedic Reports	Per Page	[4]	Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule
F125	Administrative Code Enforcement Fee (for failure to correct violations after receiving Courtesy Notice from Fire Prevention Division 14 day grace period to correct)	Flat		\$ 332	\$ 339
F126	Hourly Rate:				
	Prevention			\$ 166	\$ 170
	Emergency Services				
	Engine Company (3 person)			\$ 419	\$ 429
	Ambulance (2 person)			\$ 280	\$ 286
TOTAL	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

#### [Notes]

- [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"
- [2] For each location/building that contains 55 gallons or more of a liquid, 500 pounds or
- [3] The cost shall include the provision of scene supervision, overhead, equipment, hourly
- [4] Placeholder for Master Fee Schedule (MFS); not included in cost analysis
- [5] CA GC 53150-53159 DUI Maximum \$12,000
- [6] AMR/Kaiser Agreement; not included in cost analysis; fee set per agreement
- [7] For informational purpose only.
- [8] Class size ratio used is 1:6

Fee No.	Fee Description	Fee Unit	Notes	Cu	rrent Fee	Adopted Fee
Enginee	ring Division					
Pl	an Check / Inspection and Encroachment					
PW1	Improvement Plan Check - (covers 2 plan checks and re-check)					
	Cost of Improvments					
	Up to \$50,000	Minimum base fee up to \$50,000		\$	575	\$ 588
	\$ 50,001	base fee @ \$50,000		\$	863	\$ 881
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	6	\$ 6
	\$ 100,001	base fee @ \$100,000		\$	1,150	\$ 1,175
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	21	\$ 22
	\$ 250,001	base fee @ \$250,000		\$	4,313	\$ 4,407
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	6	\$ 6
	\$ 500,001	base fee @ \$500,000		\$	5,751	\$ 5,876
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	12	\$ 12
	\$ 1,000,001	base fee @ \$1,000,000		\$	11,501	\$ 11,752
	each additional \$1,000 or fraction thereof	each add'l \$1,000		\$	12	\$ 12
	4th and subsequent Plan Check			\$	144	\$ 147

mprovement Inspection (covers 2 inspections) Cost of Improvments				
•				
Up to \$50,000	Minimum base fee up to \$50,000		\$ 431	\$ 441
\$ 50,001	base fee @ \$50,000		\$ 431	\$ 441
each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 4	\$ 4
\$ 100,001	base fee @ \$100,000		\$ 647	\$ 661
each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 1	\$ 1
\$ 250,001	base fee @ \$250,000		\$ 863	\$ 881
each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 2	\$ 2
\$ 500,001	base fee @ \$500,000		\$ 1,438	\$ 1,469
each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 3	\$ 3
\$ 1,000,001	base fee @ \$1,000,000		\$ 2,875	\$ 2,938
each additional \$1,000 or fraction thereof	each add'l \$1,000		\$ 3	\$ 3
Encroachment Permit Fee (covers two npections)	Flat	[8]	\$ 307	\$ 314
Additional Visits Beyond Two	Per Visit		\$ 144	\$ 147
deleted				
cellaneous Processing Fee				
On-site inspection/processing fee for the recordation of the condition of the private sewer lateral.	Per Recordation		\$-	\$ 147
	\$ 100,001 each additional \$1,000 or fraction thereof \$ 250,001 each additional \$1,000 or fraction thereof \$ 500,001 each additional \$1,000 or fraction thereof \$ 1,000,001 each additional \$1,000 or fraction thereof \$ 1,000,001 each additional \$1,000 or fraction thereof \$ accords additional \$1,000 or fraction thereof Competions Compatible Content of the condition of the private Content of the condition of the private	\$       100,001       base fee @ \$100,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       250,001       base fee @ \$250,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       1,000,001       base fee @ \$1,000,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       1,000,001       base fee @ \$1,000,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       1,000,001       base fee @ \$1,000,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$       \$       \$         \$ <t< td=""><td>\$       100,001       base fee @ \$100,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       250,001       base fee @ \$250,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       1,000,001       base fee @ \$1,000,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         factorachment Permit Fee (covers two nepections)       Flat       [8]         Additional Visits Beyond Two       Per Visit       Image: Covert the state of the state of</td><td>\$       100,001       base fee @ \$100,000       \$       647         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       1         \$       250,001       base fee @ \$250,000       \$       863         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2         \$       500,001       base fee @ \$500,000       \$       1,438         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       \$       3         \$       1,000       \$       14       \$       144         \$       144       144       144</td></t<>	\$       100,001       base fee @ \$100,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       250,001       base fee @ \$250,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       500,001       base fee @ \$500,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         \$       1,000,001       base fee @ \$1,000,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         each additional \$1,000 or fraction thereof       each add'l \$1,000         factorachment Permit Fee (covers two nepections)       Flat       [8]         Additional Visits Beyond Two       Per Visit       Image: Covert the state of	\$       100,001       base fee @ \$100,000       \$       647         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       1         \$       250,001       base fee @ \$250,000       \$       863         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2         \$       500,001       base fee @ \$500,000       \$       1,438         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       2,875         each additional \$1,000 or fraction thereof       each add'l \$1,000       \$       3         \$       1,000,001       base fee @ \$1,000,000       \$       \$       3         \$       1,000       \$       14       \$       144         \$       144       144       144

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
PW5	Off-site inspection/processing fee for the recordation of the condition of the private sewer lateral. (DVD Review)	Per Recordation		\$ 72	\$ 73
м	aps				
PW6	Inspection Deposit	Deposit	[6]	2% of public improvement costs	
PW7	Major Subdivision Tentative Map	Flat	[8]	\$ 307	\$ 314
	Per Lot	Per Unit		\$ 24	\$ 25
PW8	Final Map Filing Fee	Flat	[8]	\$ 307	\$ 314
	Per Lot	Per Unit		\$ 24	\$ 25
PW9	Minor Subdivision Tentative Map	Flat		\$ 144	\$ 147
	Per Lot	Per Unit		\$ 24	\$ 25
PW10	Parcel Map Filing Fee	Per Map		\$ 288	\$ 294
PW11	Lot Line Adjustment	Per Adjustment	[8]	\$ 307	\$ 314
PW12	After-hours Site Inspections		[2,6]	Actual Cost	Actual Cost
PW14	Easement Abandonment Request	Per easement		\$ 3,594	\$ 3,673

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
PW15	Subdivision and Parcel Map Plan Check (includes Coordination and administartion costs)	Deposit	[2,8]	\$ 1,026	\$ 1,048
PW16	Transportation - Single trip, or a modification of an original permit	Flat	[7]	\$ 16	\$ 16
PW17	Transportation - Annual or repetitive permit	Flat	[7]	\$ 90	\$ 92
PW18	Copy of CD/DVD			Refer To City Clerk Fee Schedule	Refer To City Clerk Fee Schedule
PW19	deleted				
PW20	deleted				
PW21	deleted				
м	iscellaneous Fees				
PW22	Grading Plan Check and Permit Processing (Cubic Yards)				
	50 Cubic Yards or Less	Flat		\$ 288	\$ 294
	51 to 1000 Cubic Yards	Flat		\$ 575	\$ 588
	1,001 to 10,000 Cubic Yards	Flat	ļ	\$ 1,150	
L	10,001	Base Fee @ 10,000		\$ 1,438	\$ 1,469
	each additional 10,000 cubic yards or fraction thereof	each add'l 10,000 cubic yards		\$ 8	\$ 8
L	100,001	Base Fee @ 100,000		\$ 1,510	\$ 1,542
	each additional 10,000 cubic yards or fraction thereof	each add'l 10,000 cubic yards		\$7	\$ 7
	200,001	Base Fee @ 200,000		\$ 1,581	\$ 1,616
	each additional 10,000 cubic yards or fraction thereof	each add'l 10,000 cubic yards		\$ 79	\$ 81
	thereof	each add'i 10,000 cubic yards		ş 79	Ş

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
PW23	Other plan checking and additional plan reviews required by changes, additions, or revisions to		[2]	\$ 288	\$ 294
F W23	approved plans.		[2]	Ç 200	Ş 254
PW24	Grading Inspection Fees (Cubic Yards)				
	0 to 1,000 Cubic Yards	Flat		\$ 288	\$ 294
	1,001 to 10,000 Cubic Yards	Flat		\$ 431	\$ 441
	each additional 1,000 cubic yards or fraction thereof (Base Fee @ 1,000)	each add'l 1,000 cubic yards		\$ 16	\$ 16
	10,001 to 100,000 Cubic Yards	Flat		\$ 431	\$ 441
	each additional 10,000 cubic yards or fraction thereof (Base Fee @ 10,000)	each add'l 10,000 cubic yards		\$ 16	\$ 16
	100,001 to 200,000 Cubic Yards	Base Fee @ 100,000		\$ 575	\$ 588
	each additional 10,000 cubic yards or fraction thereof	each add'l 10,000 cubic yards		\$ 29	\$ 29
	200,001 Cubic Yards or greater	Base Fee @ 200,000		\$ 863	\$ 881
	each additional 10,000 cubic yards or fraction thereof	each add'l 10,000 cubic yards		\$ 43	\$ 44
Ot	her Inspections				
PW25	Inspections Outside of Normal Business Hours	Hourly	[3,6]	Actual Cost	Actual Cost
PW26	Re-inspection Assessed Under Provisions of Section 305(h)	Flat	[4]	Actual Cost	Actual Cost
PW27	Inspections for which a fee is not specifically indicated	Hourly	[4,6]	Actual Cost	Actual Cost

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Water C	Quality Control Division				
Pro	etreatment Fee Schedule				
PW28	Permits and Renewals: (valid for 3 year time intervals)				
	Significant Industrial Users	Every 3 years	[5]	\$ 575	\$ 588
	All Other Required Businesses	Every 3 years	[-]	\$ 144	\$ 147
PW29	deleted				
PW30	deleted				
PW31	Inspections - Outside of Normal Pretreatment Activities	Per Hour		\$ 144	\$ 147
PW32	Inspections - Outside of Normal Business Hours	Per Hour		\$ 144	\$ 147
PW33	Special Monitoring Activites for Enforcement and Surveillance	Per Hour		\$ 144	\$ 147
PW34	Special Sampling/Equipment Use	Per Hour		\$ 144	\$ 147
PW35	Wastewater Analysis				
	BOD	Per Test	[6]	Actual Cost	Actual Cost
	COD	Per Test	[6]	Actual Cost	Actual Cost
	TSS	Per Test	[6]	Actual Cost	Actual Cost
	Oil & Grease	Per Test	[6]	Actual Cost	Actual Cost
	Metals (except Hg)	Per Test	[6]	Actual Cost	Actual Cost
	Hg pH	Per Test Per Test	[6] [6]	Actual Cost Actual Cost	Actual Cost Actual Cost
	рп Bioassay	Per Test	[6]	Actual Cost	Actual Cost
	CN	Per Test	[6]	Actual Cost	Actual Cost
	РАН	Per Test	[6]	Actual Cost	Actual Cost
	Phenol	Per Test	[6]	Actual Cost	Actual Cost
	Ammonia	Per Test	[6]	Actual Cost	Actual Cost
	Conductivity	Per Test	[6]	Actual Cost	Actual Cost
	Oxygen Uptake Rate	Per Test	[6]	Actual Cost	Actual Cost
	Others		[6]	Actual Cost	Actual Cost
PW36	Waste Management Plan Review				1% of Plan Check Fee

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	Hourly Rate:				
	Public Works - Engineering			\$ 144	\$ 147
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

## [Notes]

[1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"

Hourly salary, plus 40% in benefits and another 30% in administrative costs; 1/2 hour minimum

Hourly salary, plus 50% overtime rate, plus 50% for benefits on base rate, plus 12% in administrative charges.

Hourly salary, plus 50% for benefits on base rate, plus 12% in administrative charges. One half-hour minimum.

[2] [3] [4] [5] [6] [7] [8] Defined in federal regulations and municipal ordinance.

Placeholder for Master Fee Schedule (MFS); not included in cost analysis

Maximum per State law (\$16/ \$90)

Includes support costs from Planning

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
Dama	ged and Missing Materials				
L1	AV Materials (contents or item damage)		[4]	Actual Cost of each item	Actual Cost of each item
L3	CD/DVD Cases, Replacement of Lost or Damaged	Per Case		\$ 2	\$2
	Missing Book, DVD, etc. from Set		[4]	Actual Cost of each item	Actual Cost of each item
	Missing CD - from Audio Book Vendors that offer Replacement		[4]	Prorated Cost of set	Prorated Cost of set
L7	Books		[4]	Actual Cost of each item	Actual Cost of each item
L8	Equipment		[4]	Actual Cost of each item	Actual Cost of each item
L9	Fines for Overdue Materials - Adult Materials, Books, Audio, Video, Magazines, DVDs etc. (Only affects adult borrowers)	Daily	[4,5]	\$ 0.25	\$ 0.25
L10	Fines for Overdue Materials - Children's Materials - Books, Audio, Video, Magazines, DVDs, etc. (Only affects adult borrowers)	Daily	[4,5]	\$ 0.15	\$ 0.15
L16	Lost, Replacement Charges - Magazines - See Processing Fee Below		[4]	Actual Cost of each item	Actual Cost of each item
L18	Lost, Replacement Charges - Processing Fee (Peninsula Library Automated Network Policy) Applies to all Materials:				
	Catalogued Materials Generic Materials	Each Each	[5] [5]	\$ 5 \$ 2	\$5 \$2
		LaCII	[J]	÷ 2	<i>→</i> 2
Misce	l llaneous Charges				
L19	Past Due Patron Accounts Referred to a Collection Agency	Per Referral	[5]	\$ 10	\$ 10
L20	Paypal Convenience Fee	Per Transaction	[4]	\$ 0.50	\$ 0.50
L21	Computer Printouts				

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
	Black & White	Per Sheet	[4]	\$ 0.15	\$ 0.15
	Color	Per Sheet	[4]	\$ 0.50	\$ 0.50
L22	History Book - SSF	Each	[4]	\$5	\$ 5
L23	History Room Photographs - Digital Copies				
	Copy of CD/DVD (see City Clerk fee schedule)			Refer to City Clerk Fee Schedule	Refer to City Clerk Fee Schedule
L24	History Room Photographs Print Copies	Per Item		\$ 15	\$ 15
L25	Postcards - SSF, 3.5" x 5"				
-	Black and White	Each	[4]	\$ 0.50	\$ 0.50
	Color	Each	[4]	\$ 1.00	\$ 1.00
L26	Microfilm Copies	Each	[4]	\$ 0.25	\$ 0.25
L27	Photocopy	Per Page	[4]	\$ 0.20	\$ 0.20
L28	Postcard, ID		[4]	Price set by United States Postal Service	Price set by United States Postal Service

Fee No.	Fee Description	Fee Unit	Notes	Current Fee	Adopted Fee
L29	Reserve: Out of County Reserve / Inter-Library Loan				
	SSF residents	Flat	[4]	\$ 3	\$ 3
	non-residents	Flat	[4]	\$5	\$5
L30	Returned Check, Insufficient Funds			See Finance Department Section	See Finance Department Section
L33	USB Drives	Flat	[2,4]	Actual Cost	Actual Cost
L34	Field Trip Fee	Flat	[3,4]	Actual Cost	Actual Cost
	Hourly Rate			-	
	Full-time			\$ 111	\$ 111
	Part-time			\$ 23	\$ 23
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

## [Notes]

[1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"

[2] \$4-\$10 depending upon unit cost

[3] \$10-\$40 depending upon cost of transportation, admission, etc.

[4] Placeholder for Master Fee Schedule (MFS); not included in cost

[5] Fee set by Peninsula Library System (PLS)

# **Parks and Recreation Department**

## By Resolution of the Parks and Recreation Commission

Unless noted otherwise, all fees were adopted on June 22, 2005 in Resolution #72-2005.

## **Child Care Programs**

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Traditional Summer Camp	\$175.00	\$205.00	Per week
			[June 24, 2015; R:69-2015]
Caring Comp	¢25.00	¢ 40,00	Dor day
Spring Camp	\$35.00	\$40.00	Per day
			[June 24, 2015; R:69-2015]
Winter Camp	\$35.00	\$40.00	Per day
	·	-	[June 24, 2015; R:69-2015]
Full of Fun Camp	\$200.00		Per week
			[June 27, 2012; R:48-2012]
Camps at Terrabay			
All fees adopted, except where noted, June 26, 2002, R: 63-02			
Enrichment Camps	\$215.00	\$240.00	Per week
			[June 26, 2013; R:63-2013]
Sports Camps	\$215.00	\$240.00	Per week
			[June 26, 2013; R:63-2013]

Enrichment and Sports Camps core programs are 10 am to 4 pm.

Fees include before and after camp care, available from 7:30 am to 10 am, and 4 pm to 6 pm.

NOTE: No fees assessed for ASES grant funded After School Programs

Before/After School Day Camp		[June 24, 2015; R:69-2015]	
5 Days / With Before School Care	\$416.00	Per month	
5 Days / After School Care Only	\$359.00	Per month	
3 Days / With Before School Care	\$284.00	Per month	
3 Days / After Care Only	\$246.00	Per month	
2 Days / With Before School Care	\$189.00	Per month	
	<u>Resident</u>	<u>Non-</u>	

		<u>Resident</u>
2 Days / With After Care Only	\$164.00	Per month
Before School Care Only – 5 Days	\$131.00	
Sibling Discount: Applies Only to Full-Time Before/After School,	15%	For 2 or more children enrolled.
Pre-School. Children must be enrolled in the same program.		[June 28, 2000; R:77-2000]

## **Pre-School Child Care**

NOTE: "Big Lift" grant funded preschool fees assessed on a sliding scale, not to exceed \$630/month (resident) or \$704/month (non-resident) as per HUD 80% Area Median

	Income.		
5 Days/ Full Day	\$630.00	\$704.00	Per month
			[June 24, 2015; R:69-2015]
5 Days/ Half Day	\$557.00	\$620.00	Per month
· · ·			[June 24, 2015; R:69-2015]
3 Days/ Full Day	\$390.00	\$436.00	Per month
			[June 24, 2015; R:69-2015]
3 Days/ Half Day	\$345.00	\$384.00	Per month
	<i>40</i> 10100	<i>ç</i> 30 noo	[June 24, 2015; R:69-2015]
2 Days/ Full Day	\$270.00	\$302.00	Per month
	\$270.00	<i>\$</i> 502.00	[June 24, 2015; R:69-2015]
2 Days/ Half Day	\$239.00	\$266.00	Per month
		<i><i><i>q</i>=00.00</i></i>	[June 24, 2015; R:69-2015]
Late Pick-up:			
All Child Care Programs (for each minute after closing time)	\$6.00		[June 26, 2013; R:63-2013]
Processing Fee / New Enrollment			
For Pre-School and After-School Recreation Programs	\$65.00	\$65.00	Per application
			[July 22, 2009; R:73-2009]
Waiting List Fee	\$30.00		Per registration application, to hold space on waiting list

Add: Late Payment Fee: \$30.00 Per Occurrence.

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Document Retrieval Fee	\$30.00		Retrieval of documented information, i.e. tax,
			custodial

# **Aquatic Classes**

Adult Admission	\$5.75	\$5.5075	Per Admission [June 24, 2015; R:69-2015]
Adult Script	\$35.50	\$56.50	10 Admissions [June 24, 2015; R:69-2015]
			[June 24, 2013, N.05-2013]
Adult Script (Senior)	\$24.00	\$35.00	10 Admissions [June 24, 2015; R:69-2015]
Child Admission	\$4.75	\$4.75	Per Admission [June 24, 2015; R:69-2015]
Child Script	\$23.50	\$46.50	10 Admissions [June 24, 2015; R:69-2015]
Family Swim (1 to 5 swimmers)	\$5.75	\$5.5075	Per Family Admission [June 22, 2016; R-77-2016]
Additional Swimmer(s)	\$2.50	\$2.2550	Per Admission [June 22, 2016; R-77-2016]

## **Swim Lessons**

Non-Resident Class Fees	Add \$4.00	Per Session
		[June 13, 2007; R: 57-07]
Infant Water Orientation	\$13.00	Per Hour
		[June 24, 2015; R:69-2015]

		Non-	
	<u>Resident</u>	Resident	
	¢12.00		Dan Have
Baby/Aqua Tots	\$13.00		Per Hour
			[June 24, 2015; R:69-2015]
Child Lessons (Group)	\$13.00-		Per Hour
	16.00		[June 22, 2016; R-77-2016]
Adult Lessons (Group)	\$13.00		Per Hour
Adult Lessons (Group)	\$15.00		
			[June 24, 2015; R:69-2015]
Semi-Private & Private Lessons			
Semi-Private (Child or Adult)	<mark>\$20.00</mark>		Per Hour
			[June 24, 2015; R:69-2015]
Private (Child or Adult)	\$37.80		Per Hour
			[June 22, 2016; R-77-2016]
Adult Fitness	\$5.70	Add \$15 per	Per Hour
Addit Filless	\$5.70	session	[June 24, 2015; R:69-2015]
		Session	[Julie 24, 2015, R.09-2015]
Drop in Aqua Zumba	\$5.00	\$5.00	Per Class
			[June 22, 2016; R-77-2016]
Adult Aquatic Evaraisa	\$5.70	Add C1E por	Per Hour
Adult Aquatic Exercise	\$5.70	Add \$15 per	
		session	[June 24, 2015; R:69-2015]
Aqua Zumba	\$5.70	Add \$15 per	Per Hour
		session	[June 22, 2016; R-77-2016]
Mastars / Adult Lan Swim	\$5.75	\$5.75	Daily [luna 24, 2015; B:60, 2015]
Masters / Adult Lap Swim	\$5.75	şs./5	Daily [June 24, 2015; R:69-2015]
Masters / Adult Lap Swim Script	\$43.00	\$43.00	10 Admissions
			[June 24, 2015; R:69-2015]
Masters / Adult Lap Swim Monthly	\$52.50	\$60.00	Per Session
Masters / Addit Lap Swith Monthly	÷52.50	Ş00.00	[June 24, 2015; R:69-2015]
			[June 24, 2013, N.03-2013]

		<u>Non-</u>	
	<u>Resident</u>	Resident	
	4	1	
Water Safety Instructor:	\$200.00	\$215.00	Per Session
*Includes Books & Materials			[June 22, 2016; R-77-2016]
Red Cross Fee	\$35.00	\$35.00	Per Session
			[June 24, 2015; R:69-2015]
Lifeguard Training:	\$200.00	\$215.00	Per Session
*Includes Book & Materials	\$200.00	Ş215.00	[June 22, 2016; R-77-2016]
Red Cross Fee	\$35.00	\$35.00	Per Session
	çosioo	çosioo	[June 27, 2012; R:48-2012]
Junior Lifeguard Camp	\$105.00	\$120.00	Per 1 week session (5 hours per day)
			[June 22, 2016; R-77-2016]
Swim Team	\$5,500.00		Annual
			[June 24, 2015; R:69-2015]
Pool Rental			
Participants 0 to 30	\$170.00	\$190.00	Per 1 ½ Hour
·			[June 24, 2015; R:69-2015]
Participants 31 to 60	\$192.00	\$212.00	Per 1 ½ Hour
			[June 24, 2015; R:69-2015]
Participants 61 to 100	\$214.00	\$234.00	Per 1 ½ Hour
			[June 24, 2015; R:69-2015]
Locker Rental			
Small Lockers	\$0.25	\$0.25	Per Day
			[June 26, 2002; R:63-2002]
Large Lockers	\$0.50	\$0.50	Per Day
			[June 28, 2000; R:77-2000]

# **Picnic Fees**

	No		
	<u>Resident</u>	<u>Resident</u>	
Application Processing	\$35.00	\$35.00	Per permit, added to each rental
			[June 13, 2007; R:57-2007]
Orange Park			[July 22, 2009; R:73-2009]
Eucalyptus Shelter (15 Tables) - 10:00 am – 6 pm	\$310.00	\$325.00	Per day, 8 hours
Area #2 (2 tables)	\$34.00	\$49.00	Per day [June 24, 2015; R:69-2015]
Area #3 (3 tables)	\$49.00	\$64.00	Per day [June 24, 2015; R:69-2015]
Area #4 (4 tables)	\$66.00	\$81.00	Per day [June 24, 2015; R:69-2015]
Area #5 (5 tables)	\$83.00	\$98.00	Per day [June 24, 2015; R:69-2015]
Refundable Deposit – covers clean-up, repair, and/or overtime costs	\$200.00	\$200.00	[June 27, 2012; R:48-2012]
Extended Hours	\$50.00	\$50.00	Per hour
Alta Loma			
Area #1 (6 tables)	\$100.00	\$115.00	Per day
Area #2 (2 tables)	\$34.00	\$49.00	Per day [June 24, 2015; R:69-2015]
Area #3 (2 tables)	\$34.00	\$49.00	Per day
Avalon Park (5 small tables)	\$61.00	\$76.00	Per day [June 24, 2015; R:69-2015]
Buri Buri Park			
I (6 tables)	\$100.00	\$115.00	Per day [June 24, 2015; R:69-2015]
II (2 tables)	\$34.00	\$49.00	Per day [June 24, 2015; R:69-2015]
III (3 tables)	\$49.00	\$64.00	Per day [June 24, 2015; R:69-2015]
IV (3 tables)	\$49.00	\$64.00	Per day [June 24, 2015; R:69-2015]
Sellick Park			
7 tables, includes Camp Fire area	\$83.00	\$98.00	Per day [June 24, 2015; R:69-2015]

		Non-	
	<u>Resident</u>	<u>Resident</u>	
Westborough Park			
Sheltered Area (18 tables)	\$330.00	\$345.00	Per day
			[June 27, 2012; R:48-2012]
Area 2 (5 tables)	\$120.00	\$135.00	Per day
			[June 27, 2012; R:48-2012]
Combined Sheltered Area & Area 2 (23 tables)	\$435.00	\$450.00	Per day
			[June 27, 2012; R:48-2012]
Additional Gas Grill	\$100.00	\$100.00	Per day
			[June 27, 2012; R:48-2012]
Damage Deposit (Refundable)	\$200.00	\$200.00	Per day
			[June 27, 2012; R:48-2012]
Extended Hours	\$50.00	\$50.00	Per day
			[June 27, 2012; R:48-2012]

# Sports Programs and Facilities

Annual Renewal Fees to Co-sponsored Groups that Use our F Facilities:	ields /		
Category I: Up to 99 Members	\$ 105.00		Annual fees [July 22, 2009; R:73-2009]
Category II: 100 – 199 Members	\$ 155.00		
Category III: 200 – 299 Members	\$ 260.00		
Category IV: 300 and Up	\$ 365.00		
Adult Softball League	\$ 85.00		Per game [June 26, 2013; R:63-2013]
Non-Resident Surcharge		\$ 12.00	Per game [June 28, 2000; R:77-2000]

		Non-	
	Resident	Resident	
Adult Basketball	\$ 90.00		Per game
			[June 27, 2012; R:48-2012]
Non-Resident Surcharge		\$ 12.00	Per game
			[June 28, 2000; R:77-2000]
Field Lights	\$ 31.50	\$ <mark>35.00</mark>	Per hour
			[July 22, 2009; R:73-2009]
Field Preparation			
General	\$31.50	\$52.50	Per preparation
Affiliated League	\$27.50	\$48.50	Per preparation
		•	[June 26, 2013; R: 63-2013]
Open Gym Basketball & Futsal			
Adult	\$3.50	\$3.50	Per admission
			[June 26, 2013; R:63-2013]
Junior	\$2.50	\$2.50	Per admission
			[June 26, 2013; R:63-2013]
Open Basketball Drop-In			
Adults	\$3.50	\$3.50	Per admission
			[June 26, 2013; R:63-2013]
Juniors	\$2.50	\$2.50	Per admission
			[June 26, 2013; R:63-2013]
Terrabay Fitness Room	\$2.00	\$2.00	Per admission
	Ş2.00	<i>γ</i> 2.00	[June 26, 2013; R:63-2013]
Open Gym Script Card			• , , •
Adults	\$23.00		For 10 Punches
			[June 26, 2013; R:63-2013]
Juniors	\$11.75		For 10 Punches
			[June 26, 2013; R:63-2013]

		Non-	
	<u>Resident</u>	Resident	
Gymnasium Rental	¢21 F0		Per hour
(School District gymnasium –additional fee is payable to SSFUSD)	\$31.50		[July 22, 2009; R:73-2009]
			[July 22, 2009, R.75-2009]
Drop-in Badminton			
Adult	\$5.50	\$5.50	Per admission
			[June 26, 2013; R:63-2013]
Junior	\$3.50	\$3.50	Per admission
			[June 26, 2013; R:63-2013]
Field Reservations	\$26.50	\$ <mark>35.00</mark>	Per 1-Hour Rental
	\$20.30	2 <mark>33.00</mark>	[June 24, 2015; R:69-2015]
Field Permit Fee	\$25.00		Per Permit
	<i>\$25.00</i>		[June 24, 2015; R:69-2015]
Bocce Ball Permit Fee	\$75.00		Per Permit
Assessed to private events not co-sponsored by the city	<i></i>		[June 22, 2016; R-77-2016]
Children Co-Sponsored League	\$0	\$0	[June 28, 2000; R:77-2000]
There is no charge to co-sponsored groups for field reservations			
or preparation			
Youth Baseball Class	\$55.00	\$65.00	Per 8-Week Session
	<i>\$33.00</i>	<i>\$</i> 05.00	[June 26, 2002, R: 63-02]
			[3416 20, 2002, 11:03 02]
Youth Soccer Class	\$25		Per 12-Week Session
			[June 26, 2013; R:63-2013]
	+ + = = =	4	
Youth Basketball Class	\$47.25	\$62.75	Per 8-Week Session
			[June 26, 2013; R:63-2013]
After-School Sports Program		400.00	
Playground Sports Clinic	\$55.00	\$60.00	Per 6-Hour Session
Discourse of Caracta Das success	¢60.00	¢cr oo	[June 26, 2002, R: 63-02]
Playground Sports Program	\$60.00	\$65.00	Per League
			[July 22, 2009; R:73-2009]

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Middle School Sports			
Cheerleading	\$65.00		Per session
Football, Volleyball, Basketball, Badminton	\$75.00		Per Session for each sport or activity
			[June 24, 2015; R:69-2015]
Track & Field/Lacrosse	\$75.00		[June 24, 2015; R:69-2015]

# **Facility Fees**

Fees for the use of the Community Room, Betty Weber Room, and the Multi-Use and Activity Rooms in the Westborouah Park Building apply to business meetings and seminars only.

Magnolia Center	\$178.00		Per hour
	7		[July 22, 2009; R:73-2009]
Rent Out Commercial Kitchen Space for Caterers and Small	\$80.00		Per Hour Monday-Friday during the day
Producers			[July 22, 2009; R:73-2009]
Meeting Room Rental	\$80.00		Per hour
Aunicipal Services Building			
Social Hall w/Kitchen and One-hour Use of Atrium	\$194.00	\$209.00	Per Hour; 6-Hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$179.00		Per hour
			[June 24, 2015; R:69-2015]
Atrium Kitchen (As add-on to Social Hall only)	\$80.00	\$95.00	Per Hour; 2-Hour Minimum
			[June 13, 2007; R:57-2007]
Non-Profit Groups	\$65.00		Per Hour; 5-Hour Minimum
			[July 22, 2009; R:73-2009]
Social Hall	\$194.00	\$209.00	Per Hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$179.00		Per hour
			[June 24, 2015; R:69-2015]
Atrium/Marie Peterson Room w/Kitchen	\$126.00	\$141.00	Per Hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Non-Profit Groups	\$109.00		Per hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]
Atrium w/Kitchen	\$115.00	\$130.00	Per Hour; 4-Hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$100.00		Per Hour; 4-Hour Minimum
			[June 24, 2015; R:69-2015]
Marie Peterson Room w/Kitchen	\$100.00	\$115.00	Per Hour; 4-Hour Minimum
Non-Profit Groups	\$85.00		Per Hour; 4-Hour Minimum
Marie Peterson Room w/o Kitchen	\$90.00	\$105.00	Per Hour; 4-Hour Minimum
Non-Profit Groups	\$75.00		Per Hour; 4-Hour Minimum
Betty Weber Room & Butterfly Room	\$80.00	\$95.00	Per Hour; 1-Hour Minimum
Non-Profit Groups	\$65.00		Per Hour; 1-Hour Minimum
Community Room w/o Kitchen, No Food	\$110.00	\$125.00	Per Hour; 2-Hour Minimum
Non-Profit Groups	\$95.00		Per Hour; 2-Hour Minimum
William M. Belloni Family Room	\$80.00	\$95.00	Per Hour; 2-Hour Minimum
Non-Profit Groups	\$65.00		Per Hour; 2-Hour Minimum
Co-Sponsored Groups	\$50.00	\$65.00	Per Hour; 2-Hour Minimum
Special Use Rentals	\$80.00		[June 24, 2015; R:69-2015]
Extra Rental Fees			
Portable Bar	\$60.00		Per Use, added to facility rental fee
			[June 28, 2000; R:77-2000]
Coffee Pot	\$5.00		Per Use, added to facility rental fee
			[June 28, 2000; R:77-2000]
Sound System	\$75.00		Per Use, added to facility rental fee
			[June 24, 2015; R:69-2015]
Flip Chart with Paper/Markers	\$12.00		Per Use
			[June 24, 2015; R:69-2015]
LCD Projector	\$50.00		Per Use
			[June 26, 2013; R:63-2013]
Event Day Room Setup Adjustment	\$75.00		One Time [June 24, 2015; R:69-2015]
LCD Displays	\$20.00		Per Use
			[June 26, 2013; R:63-2013]
Portable Stage	\$100.00		One Time [June 24, 2015; R:69-2015]

		Non	
	Resident	<u>Non-</u> Resident	
Projection Screens	\$5.00	Kesident	Per Day/No Charge with Use of Projector
	Ş3.00		[June 26, 2013; R:63-2013]
Duplicate Permit Fee Retrieval Cost	\$25.00		Per Copy [June 24, 2015; R:69-2015]
City Holiday Rental Surcharge	\$25.00		Per Hour
	<i>,</i>		(Added to hourly rental rate on City holidays)
			[June 24, 2015; R:69-2015]
Westborough Park Building			
Multi-Use/Activity Rooms w/Kitchen	\$147.00	\$162.00	Per Hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$132.00		Per Hour; 5-Hour Minimum
' '			[June 24, 2015; R:69-2015]
Multi-Use Room w/Kitchen	\$137.00	\$152.00	Per Hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$122.00		Per Hour; 5-Hour Minimum
			[June 24, 2015; R:69-2015]
Activity Room w/Kitchen	\$116.00	\$131.00	Per Hour; 4-Hour Minimum.
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$101.00		Per Hour; 4-Hour Minimum
			[June 24, 2015; R:69-2015]
Joseph A. Fernekes Building			
Multi Use Activity Room w/Kitchen	\$184.00	\$199.00	Per Hour; 5-hour Minimum
			[June 24, 2015; R:69-2015]
Non-Profit Groups	\$169.00		[June 24, 2015; R:69-2015]
Extra Fees			
Outside Gas Grill	\$100.00	\$100.00	Per day
Terrabay Recreation Center			
*Rates are for business meetings/seminars only			
Iris Room 1 and 2 w/Kitchen, Gym and Poppy Room	\$168.00	\$183.00	Per Hour; 3-Hour Minimum
Non-Profit Groups	\$153.00		
Iris Room 1 and 2 w/Kitchen and Poppy Room	\$116.00	\$131.00	Per Hour; 3-Hour Minimum
Non-Profit Groups	\$101.00		

		Non-	
	Resident	Resident	
Iris Room 1 and 2 w/Kitchen and Gym	\$126.00	\$141.00	Per Hour; 3-Hour Minimum.
Non-Profit Groups	\$111.00	·	
Iris Room 1 & 2 w/Kitchen	\$90.00	\$105.00	Per Hour; 3-Hour Minimum
Non-Profit Groups	\$75.00		
Gymnasium	\$100.00		
Non-Profit Groups	\$85.00	\$115.00	Per Hour, 3-Hour Minimum
Iris Room 1 and 2 w/o Kitchen*	\$80.00	\$95.00	Per Hour, 2-Hour Minimum
Non-Profit Groups	\$65.00		
Poppy Room w/o Kitchen*	\$80.00	\$95.00	Per Hour, 2-Hour Minimum
Non-Profit Groups	\$65.00		
Iris Room 1 with Kitchen	\$75.00	\$90.00	Per Hour, 2- Hour Minimum
Non-Profit Groups	\$60.00		
Iris Room 1 w/o Kitchen*	\$70.00	\$85.00	Per Hour, 2-Hour Minimum
Non-Profit Groups	\$55.00	\$9000	
Iris Room 2 with Kitchen	\$75.00	\$90.00	Per Hour, 2-Hour Minimum
Non-Profit Groups	\$60.00	\$85.00	
Iris Room 2 w/o Kitchen*	\$70.00	\$85.00	Per Hour, 2-Hour Minimum
Non-Profit Groups	\$55.00		
Reservation Deposit (deducted from total rental fee)			[June 26, 2002; R:63-2002]
MSB Atrium and A/B	\$300.00		Per Rental
MSB Social Hall	\$300.00		Per Rental
			[June 26, 2013; R:63-2013]
Westborough Building	\$300.00		Per Rental
			[June 26, 2013; R:63-2013]
Terrabay Recreation Center	\$300.00		Per Rental
Joseph Fernekes Building	\$300.00		Per Rental
Damage/Overtime/Clean-up Deposit (refundable if no violation)			
MSB Atrium & A/B	\$350.00		Per Rental
MSB Social Hall	\$500.00		Per Rental
Westborough Building	\$350.00		Per Rental

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Terrabay Recreation Center	\$350.00		Per Rental
			[June 26, 2013; R:63-2013]
Joseph Fernekes Building	\$350.00		Per Rental
High Risk Event	\$500.00		Per Rental
			[June 26, 2013; R:63-2013]
	*		*6150.00+++ 6200.00
nsurance (Subject to change from insurance company year to year)	•		*\$150.00 to \$300.00
Per Event, depending on the facility and size of group			
Group Set-up Charges Per Hour	\$75.00		Per Hour
			[July22,2009;R:73-2009]
Application Processing Fee	\$80.00		Non-refundable
Application Processing Fee	\$80.00		[July22,2009;R:73-2009]
			[July22,2009,R.75-2009]
Alcohol Surcharge:			
Champagne	\$25.00		[July22,2009;R:73-2009]
Champagne & Wine	\$50.00		[July22,2009;R:73-2009]
Champagne/Wine/Beer	\$75.00		[July22,2009;R:73-2009]
Champagne/Wine/Beer/Mixed Drinks	\$100.00		[July22,2009;R:73-2009]

<u>Refunds</u>

With 60 days advance notice of cancellation, 50% of the deposit will be returned if the date can be resold. With 60 days or less advance notice of cancellation there will be no refund. For other detailed information, see Resolution #120-89, an act approving policies and procedures governing the use of recreation buildings and establishing related fees. Fees for the Terrabay Recreation Center were approved July 14, 2000 in Resolution 101-99.

## **Pre-School Classes**

supplies.

Claymagic	<mark>\$4.94</mark>		[June 24, 2015; R:69-2015]
		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Cooking	<mark>\$5.52</mark>		[June 24, 2015; R:69-2015]
Creative Dance	\$5.22		[June 24, 2015; R:69-2015]
	<del>, , , , , , , , , , , , , , , , , , , </del>		[5010 24, 2013, 103 2013]
Fantastic Family Fun	<mark>\$4.21</mark>		[June 24, 2015; R:69-2015]
Kinder Tots	<mark>\$5.05</mark>		[June 22, 2016; R-77-2016]
Via devee the a Dee dia eee	<mark>\$5.68</mark>		[humo 24, 2015, p.C0, 2015]
Kindergarten Readiness	<mark>ې5.08</mark>		[June 24, 2015; R:69-2015]
Mom's Gym	\$7.55		[June 24, 2015; R:69-2015]
······································			
Move with Music	<mark>\$5.22</mark>		[June 24, 2015; R:69-2015]
Pre-Ballet	<mark>\$7.32</mark>		[June 24, 2015; R:69-2015]
Pre-Gymnastics	\$5.79		[June 24, 2015; R:69-2015]
i re Gymnastics	<mark></mark>		[June 24, 2013, N.05-2013]
Pre-Karate	<mark>\$5.90</mark>		[June 24, 2015; R:69-2015]
Pre-Karate (2x/week)	<mark>\$4.16</mark>		[June 24, 2015; R:69-2015]
Due Calcad Free			[here 22, 2016, p. 77, 2016]
Pre-School Fun	<mark>\$5.57</mark>		[June 22, 2016; R-77-2016]
Science Exploration	\$5.62		[June 24, 2015; R:69-2015]
Storytime Adventures	<mark>\$4.39</mark>		[June 24, 2015; R:69-2015]
Terrific 3's	<mark>\$4.39</mark>		[June 24, 2015; R:69-2015]
Toddlergarten	\$3.19		[June 24, 2015; R:69-2015]
	<b>\$3.19</b>		[Juile 24, 2013, N.05-2013]
Tot Tappers	\$5.78		[June 24, 2015; R:69-2015]
• •	· · · · ·		• , , 1

Tumbling	<mark>\$5.78</mark>	[June 24, 2015; R:69-2015]

# **Children's Classes**

All fees are on an hourly basis, unless noted otherwise.				
	<u>Resident</u>	<u>Non-</u> <u>Resident</u>		
Non-Resident Class Fees		<b>Add</b> \$15.00	Per Session	
Art Adventures	<mark>\$8.34</mark>		[June 24, 2015; R:69-2015]	
Ballet	\$7.32		[June 24, 2015; R:69-2015]	
Ballet Combo Class (3 days per week)	<mark>\$5.86</mark>		[June 22, 2016; R-77-2016]	
Cheerleading	<mark>\$4.49</mark>		[June 24, 2015; R:69-2015]	
Computers	<mark>\$11.59</mark>		[June 24, 2015; R:69-2015]	
Cooking	<mark>\$5.80</mark>		[June 24, 2015; R:69-2015]	
Creative Movement & Dance	<mark>\$4.94</mark>		[June 22, 2016; R-77-2016]	
<mark>Drama</mark>	<mark>\$4.94</mark>		[June 22, 2016; R-77-2016]	
Eskrima	<mark>\$5.57</mark>		[June 24, 2015; R:69-2015]	
Fencing	<mark>\$9.26</mark>		[June 24, 2015; R:69-2015]	
<mark>Gymnastics</mark>	<mark>\$6.13</mark>		[June 24, 2015; R:69-2015]	
Karate (2x/week)	<mark>\$3.46</mark>		[June 24, 2015; R:69-2015]	
Keiki Hawaiian Dance	<mark>\$5.80</mark>		[June 24, 2015; R:69-2015]	
Kenpo Eskrima	<mark>\$4.49</mark>		[June 24, 2015; R:69-2015]	
Knitting for Kids	<mark>\$5.80</mark>		[June 24, 2015; R:69-2015]	

Mariachi Music	<mark>\$5.27</mark>	[June 22, 2016; R-77-2016]
		Non-
	Resident	<u>Resident</u>
Mexican Folk Dance	<mark>\$23.16</mark>	Per session
		[June 24, 2015; R:69-2015]
	<u> </u>	
Painting & Drawing	<mark>\$8.13</mark>	[June 24, 2015; R:69-2015]
Piano (Private)	\$37.07	Per Hour
		[June 24, 2015; R:69-2015]
Private Clarinet / Saxophone	<mark>\$37.07</mark>	[June 22, 2016; R-77-2016]
Rhythmic Gymnastics	\$5.45	[June 24, 2015; R:69-2015]
Soccer Tots	<mark>\$5.96</mark>	[June 22, 2016; R-77-2016]
Spanish for Kids	<mark>\$6.03</mark>	[June 24, 2015; R:69-2015]
		[June 24, 2015, R.09-2015]
Summer Mini Camps (1/2 Day)	<mark>\$9.99</mark>	[June 24, 2015; R:69-2015]
Tap Dance	<mark>\$5.80</mark>	[June 24, 2015; R:69-2015]
Ukulele (Group)	\$7.55	[June 22, 2016; R-77-2016]
<mark>Voice (Group)</mark>	<mark>\$5.62</mark>	[June 24, 2015; R:69-2015]
	<u>éo ac</u>	[lune 24, 2015, D.CO 2015]
Voice (Private)	<mark>\$9.26</mark>	[June 24, 2015; R:69-2015]
Watercolor	<mark>\$8.13</mark>	Per Half Hour
		[June 24, 2015; R:69-2015]
Writing Workshop	<mark>\$4.67</mark>	[June 24, 2015; R:69-2015]

# **Adult Classes**

All fees are on an hourly basis, unless noted otherwise.

	All jees die on dit nourly basis, unless noted otherwise. Non-		
	Resident	Resident	
Non-Resident Class Fees, Add		Add \$15.00	Per Session
Ballet	<mark>\$7.32</mark>		[June 24, 2015; R:69-2015]
Ballet Combo Class (3 days per week)	<mark>\$5.86</mark>		[June 22, 2016; R-77-2016]
Ballroom Dance (Tango, Salsa & Swing)	<mark>\$7.27</mark>		[June 22, 2016; R-77-2016]
Belly Dancing	<mark>\$6.36</mark>		[June 24, 2015; R:69-2015]
Cake Decorating	<mark>\$3.64</mark>		[June 24, 2015; R:69-2015]
Ceramics	<mark>\$7.32</mark>		[June 24, 2015; R:69-2015]
Color Analysis	<mark>\$5.22</mark>		[June 24, 2015; R:69-2015]
Computers	\$6.98		[June 24, 2015; R:69-2015]
Cooking	<mark>\$12.15</mark>		[June 24, 2015; R:69-2015]
Country Dance	<mark>\$7.32</mark>		[June 24, 2015; R:69-2015]
Drawing for Teens	<mark>\$8.13</mark>		[June 24, 2015; R:69-2015]
Dying for Crafters	<mark>\$3.58</mark>		[June 22, 2016; R-77-2016]
<mark>Eskrima</mark>	<mark>\$4.49</mark>		[June 24, 2015; R:69-2015]
Exercise	<mark>\$5.15</mark>		[June 26, 2013; R:63-2013]
Exercise Drop-In	\$5.00		[June 26, 2013; R:63-2013]
Fencing	<mark>\$9.26</mark>		[June 24, 2015; R:69-2015]

		Non-
	<u>Resident</u>	<u>Resident</u>
Flower Design	<mark>\$4.32</mark>	[June 24, 2015; R:69-2015]
Foreign Language	<mark>\$6.98</mark>	[June 22, 2016; R-77-2016]
Fun Part Time Jobs	\$10.44	[June 24, 2015; R:69-2015]
Guitar (Private)	<mark>\$16.24</mark>	[June 24, 2015; R:69-2015]
Guitar (Group)	\$7.55	[June 24, 2015; R:69-2015]
		[June 24, 2013, 11.03 2013]
lkebana	<mark>\$4.05</mark>	[June 24, 2015; R:69-2015]
La via la v	ta ca	[lune 24, 2015; DrC0 2015]
Jewelry 	<mark>\$4.61</mark>	[June 24, 2015; R:69-2015]
Karate (1x week)	<mark>\$5.41</mark>	[June 22, 2016; R-77-2016]
Karate (2x week)	<mark>\$4.45</mark>	[June 24, 2015; R:69-2015]
Kickboxing	\$4.82	[June 24, 2015; R:69-2015]
Knitting	<mark>\$4.32</mark>	[June 24, 2015; R:69-2015]
Line Dancing	\$4.09	[June 24, 2015; R:69-2015]
		[June 24, 2013, 11.03 2013]
Mexican Folk Dance/Advanced	<mark>\$4.94</mark>	[June 24, 2015; R:69-2015]
	¢27.07	Der Hour
Piano (Private)	<mark>\$37.07</mark>	Per Hour [June 24, 2015; R:69-2015]
		[June 24, 2013, N.03-2013]
<mark>Piano (Private)</mark>	<mark>\$9.26</mark>	Per 15 minute class
		[June 24, 2015; R:69-2015]
Polynesian Dance	\$6.03	[June 24, 2015; R:69-2015]
	<mark>\$0.05</mark>	[June 24, 2013, N.05-2013]
Quilting	<mark>\$4.09</mark>	[June 24, 2015; R:69-2015]

		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
Sewing	<mark>\$6.30</mark>		[June 24, 2015; R:69-2015]
Step Aerobics	<mark>\$5.40</mark>		[June 24, 2015; R:69-2015]
Stretch & Tone	<mark>\$5.40</mark>		[June 24, 2015; R:69-2015]
<mark>Tai Chi Chuan</mark>	<mark>\$5.45</mark>		[June 24, 2015; R:69-2015]
Tap Dance	<mark>\$6.08</mark>		[June 24, 2015; R:69-2015]
Water Colors	<mark>\$8.13</mark>		[June 24, 2015; R:69-2015]
Yoga	<mark>\$6.08</mark>		[June 24, 2015; R:69-2015]

## **Tennis Classes**

Non-Resident Class Fees,	Add \$15.00	Per Session
Private Lesson	\$38.29	Per Person, per hour
		[June 24, 2015; R:69-2015]
Semi-Private Lessons	\$27.90	Per Person, per hour
		[June 24, 2015; R:69-2015]
Pee Wee Tennis	\$6.97	Per hour
		[June 24, 2015; R:69-2015]
Juniors Team Tennis	<u>\$9.73</u>	[June 24, 2015; R:69-2015]

# **Other Services**

Contractual Classes Service Fee	\$5.00 - \$25.00	Sliding Scale based on program cost [June 22, 2016; R-77-2016]
Registration Processing Fee	\$ 2.50	[July 22, 2009; R:73-2009]

		Non
	Resident	<u>Non-</u> Resident
	<u>neshaenn</u>	<u>nesident</u>
Community Garden Plot	\$ 100.00	Annually
		[June 26, 2013; R:63-2013]
Artist Studio Fee	\$ 0.50	Per Sq. Ft.
		[June 24, 2015; R:69-2015]
Adult Day Care	*	*\$ 45.00 - \$60.00
Sliding Fee based on ability to pay		[June 24, 2015; R:69-2015]
Special Event & Recital Tickets	\$ 5.00-	[June 26, 2013; R:63-2013]
	12.00	[]
Senior Meal - Senior Center		[June 26, 2013; R:63-2013]
Age 60+	\$ 6.00	Per Meal [June 24, 2015; R:69-2015]
Under Age 60	\$ 6.00	Per Meal
Senior Transportation Donation (Suggested)	\$ 3.00	Per Ride (each way)
		[June 24, 2015; R:69-2015]
Seniors Program Field Trip Fee (Out of Town)	\$5.00	Per Ride (each way), in addition to cost of far
		[June 22, 2016; R-77-2016]
Drop-in Senior Class Fee	\$ 5.00	[June 22, 2016; R-77-2016]
Donate - A - Tree	\$ 200.00	Per Tree
		[July 22, 2009; R:73-2009]
Residential Street Tree Maintenance	\$ 100.00	Per Tree
		[July 22, 2009; R: 73-2009]
Thanksgiving Fun Run:		
Under 12 years old	Free	Registration
Children 13-17 years old	\$5.00	Registration
18 and older	\$20.00	Pre-Registration

			[June 26, 2013; R:63-2013]
		<u>Non-</u>	
	<u>Resident</u>	<u>Resident</u>	
18 and older	\$30.00		Day of Event Registration
			[June 11, 2014; R:67-2014]
Halloween Haunted House	\$ 5.00		Per Admission
Protected Tree Permit	\$ 100.00		Per Tree
			[June 22, 2016; R-77-2016]
Wholesale Tree Purchase Pass-Through Cost	<mark>\$0 - \$500</mark>		Per Tree
Youth Scholarship Donation	\$ 5.00		Per Donation
			[June 27, 2012; R:48-2012]
Children's Classes Late Pick-up Fee	\$6.00		Per Minute
	Ç0.00		[June 22, 2016; R-77-2016]
Special Event Support Staff	\$30.00		Per hour/per staff person
	çooloo		[June 24, 2015; R:69-2015]
Mail Notices	\$0.80		Per Parcel
			[June 24, 2015; R:69-2015]